

Explanation of variances – pro forma

Name of smaller authority: HAMBLETON PARISH COUNCIL

County area (local councils and parish meetings only): North Yorkshire

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	31127	31372	245	0.7%	
Box 3 <i>Total other receipts</i>	10288	10037	-251	2%	
Box 4 <i>Staff costs</i>	5773	6382	609	11%	A back payment to cover 'working from home' was approved and paid to the sum of £455.
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	23491	24490	999	4%	
Box 9 <i>Total fixed assets & long term investments & assets</i>	160969	161312	343	0.2%	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	<p>Box 7 is £4392 more than twice box 2. The money that has built up is due to be spent on a number of projects which have not yet been completed and paid for including the production of a Village Plan. A layby is planned for installation at a quoted cost of £7468.60+VAT plus associated planning admin costs and possible additional traffic control costs. Two further payments of £1740 per payment are to be paid in due course for Vehicle Activated Signs. A project to replace a post and rail fence on the cemetery boundary with hedging is also due to be carried out in 2018-19. A website has been created and a final payment of £400 will be due for the creation, but this will also be followed by the associated maintenance costs.</p>				