

## Explanation of variances

Hillam Parish Council

Please provide full explanations, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- If the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Section 2	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance with amounts
Box 2 Precept or rates and Levies	11699	11788	89	1%	
Box 3 Total Other receipts	2467	3815	1348	54%	£239.34 was received as a grant from NYCC as Hillam PC decided to take on the responsibility of the Urban Visibility Grass cutting in the village. £1000.00 was received as a one off grant from Selby District Council towards the Defibrillator Project. This was on top of the general fundraising which has been going on for a few years for the current projects.
Box 4 Staff Costs	1991	2675	684	34%	In 2015/16 the council were without a paid clerk for 2 months. An outstanding payment of £116 was made to HMRC in June 2016 on behalf of a previous clerk. Payroll admin (£153) has been included in this category (as opposed to general admin) this year.
Box 5 Loan interest/capital repayments	0	0	0	0	
Box 6 All other payments	7794	11450	3656	47%	£2633.80 has been spent on the Ring Tree Project this year. £2756 has been spent on installing a defibrillator in the village. To offset some of this cost, Hillam PC gave only £30 in grants to other causes in 2016-17 as opposed to £1200 the previous year.
Box 9 Total fixed assets	24001	25193	1192	5%	A number of items including lights for the Ring Tree (£958) have been added to the asset register. The Defibrillator is still owned by Community Heartbeat Trust (and loaned to the parish council) and they take on the liabilities for it, as such, it is not included on the register.
Box 10 Total borrowings	0	0	0	0	
Explanation for high reserves	n/a	n/a	n/a	n/a	