

## Explanation of variances – pro forma

Name of smaller authority:       HILLAM PARISH COUNCIL      

County area (local councils and parish meetings only):       North Yorkshire      

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	11789	11968	+179	2%	
<b>Box 3</b> <i>Total other receipts</i>	3648	2614	-1034	-28%	£1471.50 in donations were made to parish council community projects in 16-17, compared to just £500 in donations in 17-18. A drop of £971.50.
<b>Box 4</b> <i>Staff costs</i>	2394	2487	+93	4%	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	10562	12535	1973	19%	In 16-17 £5791.83 was spent on community projects and streetlight repairs. In 17-18 £7023.01 was spent on the same, a difference of £1231.18. Donations in 16-17 were £30 compared to £235 in 17-18, a difference of £205.  Taking this into account the difference is £536.82, 5%.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	25193	25193	0	0	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	N/A				